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CONSENT CALENDAR May 26, 2020

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Jordan Klein, Economic Development Manager

Subject: Assessments: Telegraph Property Based Business Improvement District

RECOMMENDATION

Adopt a Resolution approving the Telegraph Property Based Business Improvement District (TBID) Annual Report of FY 2020 and proposed budget for FY 2021, and declaring Council's intention to levy an annual assessment for the TBID for FY 2021.

SUMMARY

The Telegraph Property Based Business Improvement District (TBID or "the District") provides cleaning, hospitality and marketing services for Berkeley's Telegraph Avenue commercial district. In May of 2017 the TBID was geographically expanded and renewed for a ten year period, authorizing operations through December 31, 2027, and designating the Telegraph Property and Business Management Corporation (TPBMC) as the District's Owners' Association. Annually, Council must approve the TBID's annual report and proposed budget and declare its intention to levy an annual assessment.

The City of Berkeley owns one parcel (the Telegraph Channing Parking Garage at 2431 Channing Way) within the boundaries of the TBID and is required by state law to pay the associated assessments. The assessment payment will be \$46,968 in FY 2021; in addition, the City will pay the General Benefit portion of the TBID costs, or roughly \$28,520. The City already makes an annual grant to TBID, through the Public Commons for Everyone Initiative (PCEI), which exceeds this amount, so there will be no new fiscal impacts related to funding the general benefit.

FISCAL IMPACTS OF RECOMMENDATION

Assessments levied in the Telegraph Property Based Business Improvement District (TBID or "the District") support a package of improvements and activities approved by the property owners and the City Council when the District was renewed for a ten year period on May 2, 2017 (Resolution No. 67,940-N.S.). Assessment funds are collected by the Alameda County Assessor's Office, relayed to the City of Berkeley, and disbursed through a contract with the Telegraph Property and Business Management Corporation (TPBMC), a private owners' association that was established to implement the Management District Plan. TPBMC has an active contract with the City, not to

exceed \$7,410,024 of BID revenues, to implement the Telegraph Management District Plan for the period January 1, 2018 to December 31, 2027 (Contract No. 10835).

Collections from private parcel assessments are projected and budgeted at approximately \$506,226 in FY 2021. Collections from tax exempt parcels (owned by the Regents of the University of California and the City of Berkeley) are projected and budgeted at approximately \$171,299 in FY 2021. Annual and accrued private parcel assessment funds are deposited into Telegraph BID Fund 784-33-324-342-0000-000-000-412110 and expended from fund 784-21-208-251-0000-000-446-612990. These totals reflect no increase from the prior year. An annual increase of up to 5% to account for inflation is allowed by the Management District Plan and must be approved by a majority of the TPBMC's Board of Directors. On April 14, 2020 the TPBMC board met and voted to keep assessments at the FY20 level due to the Coronavirus Pandemic and its associated impacts on the local economy. Project funds not spent in any given fiscal year are carried over into future years. TPBMC collects assessments directly from the University of California with no involvement from the City.

Under the provisions of Proposition 218 in the California Constitution, government agencies must pay assessments on properties they own in property based BIDs, just like private property owners, unless they receive no benefit. Payment is collected from private property owners through property tax bills near the end of the calendar year. Payments are due from non-property tax-paying entities concurrently. The City's assessment payment in FY 2021 would be \$46,968 (unchanged from the FY2020 assessment). The City's assessment is paid annually through the Off-Street Parking Fund (627-54-622-665-3002-000-474-639990).

The City also pays for the "general benefit" portion of the TBID budget. "General benefits" represent that small portion of the overall benefits generated by a property based business improvement district which are found to accrue to the general public who are not assessed and do not participate in the economic or social activities of the district. The engineer's report commissioned for the reestablishment of the TBID in 2017 calculated that the general benefit for the district would be approximately \$27,689 annually. The City already makes annual grants to the TBID which far exceed this amount, so there will be no new fiscal impacts related to funding the general benefit.

By financing improvements, maintenance and welcoming activities for the City's central business district, the TBID indirectly enhances sales tax, business license tax and other business-related City revenue sources.

CURRENT SITUATION AND ITS EFFECTS

State legislation that authorizes formation of property-based business improvement districts (BID) (*California Streets and Highways Code*, Sections 36600 et. seq.) requires that the BID governing body submit an Annual Report on operations and a budget

proposal to the City Council each year. The City Council may approve the report with a Resolution to reauthorize the annual assessments.

The Board of Directors of the Telegraph Property and Business Management Corporation (TPBMC), the non-profit that manages the TBID, met in a publicly noticed meeting on April 14, 2020 to review and approve the attached Annual Report for the TBID for FY 20120 (Exhibit A). The report includes a budget for improvements and activities for FY 2021 and an estimated cost for providing them. The report also recommends that the assessments for FY 2021 be levied on the same basis and method, and within the same boundaries, as they were levied for FY 2020, with no increase (Exhibit B: Telegraph BID FY 2021 Assessment Roll). Council can adopt the recommended Resolution which will confirm the TBID assessment, and thus enable continuous BID operations for another year.

BACKGROUND

The TBID is a benefit assessment district that provides cleaning, hospitality and marketing services for Berkeley's Telegraph Avenue commercial district. The TBID was created in 1998 pursuant to California's "Property and Business Improvement District Law of 1994" to provide needed improvements and activities to assessed property owners. Since the initial five year term, the TBID has been renewed for a second five year term in 2003, a ten year term in 2008, and underwent an expansion and ten-year renewal in 2017. As such, the TBID is authorized through 2027 unless action is taken to disestablish it.

In FY 2021, the District should generate approximately \$731,635 for the provision of "Clean, Safe, and Beautification" services, communications and economic development, and related management and administration. The Management District Plan that was adopted by Council in 2017 as part of the reestablishment of the District provides a framework and budget for the TBID's activities, assessment method, and illustrates the TBID boundary and benefit zones. The Management District Plan provides for services above and beyond those provided by the City of Berkeley. Under "The Right to Vote on Taxes Act" (also known as Proposition 218) all public agencies are required to pay the same assessments for public property that apply to private property. The City owns one property within the district: the Telegraph Channing Garage at 2431 Channing Way. The FY21 assessment for that property will be \$46,968, unchanged from the FY2020 assessment.

In FY 2021, the TBID will continue its ongoing "clean safe and beautification" activities, including ambassador services, graffiti removal, manual sidewalk cleaning and sidewalk pressure washing, hazardous waste cleanup, gutter and storm drain cleaning, street sweeping, litter removal, enhanced landscaping and landscape maintenance, and small infrastructure improvements including tree lights, place-making activities, seasonal decorations, and other special projects. The TBID will also continue its program of communications and economic development to provide a unified voice to represent the

best interests of the assessed parcels, and fulfill a slate of stakeholder communications that support the District's agenda to attract visitors via email newsletters, social media, a proactive public relations strategy, and a comprehensive District website. TBID communications and economic development funds are not used for lobbying efforts such as attempting to influence legislation or candidates for office. The TBID will also continue to liaison and coordinate with other business district organizations, including Visit Berkeley, the Chamber, and the Berkeley Business District Network to promote local business and economic development opportunities in Berkeley.

ENVIRONMENTAL SUSTAINABILITY

By maintaining and enhancing the district, the TBID creates shopping opportunities for residents and visitors while encouraging alternative forms of transportation. The District includes the area immediately south of the University of California, Berkeley campus and therefore provides essential commercial goods and services to the student body. The District is also served by several AC Transit lines and BART, which provide access to visitors from around the region. Because the District is well served by public transportation and biking infrastructure, these services indirectly support environmental sustainability goals of encouraging alternative transportation choices.

RATIONALE FOR RECOMMENDATION

Property and Business Improvement District Law of 1994 requires that the BID Board prepare an Annual Report for each fiscal year in which assessments are to be levied. Council action is required to approve the BID's Annual Report, and declare its intent to levy assessments. This private/public partnership will continue to provide significant resources for Telegraph area revitalization, which has had a positive effect on the physical and economic health of the district.

ALTERNATIVE ACTIONS CONSIDERED

The Board of the TBID considered a 1% increase in assessment rates but instead decided to opt for no increase (the maximum allowable is 5%) to its existing assessment rate, declaring that the small amount of increase wasn't needed to sufficiently cover the slate of services outlined in the FY2021 budget and work plan.

CONTACT PERSON

Eleanor Hollander, Economic Development Project Coordinator, (510) 981-7536

Attachments:

1: Resolution Confirm Annual Report and Levy Annual Assessment of the Telegraph Property and Business Improvement District

Exhibit A: Telegraph Property and Business Improvement District: Annual Report 2020 and Budget FY 2021

Exhibit B: Telegraph Property and Business Improvement District FY2021 Assessments

RESOLUTION NO. ##,###-N.S.

APPROVING THE ANNUAL REPORT OF THE TELEGRAPH BUSINESS IMPROVEMENT DISTRICT FOR FISCAL YEAR 2020 AND DECLARING INTENT TO LEVY ASSESSMENTS FOR FISCAL YEAR 2021

WHEREAS, the Property and Business Improvement District Law of 1994 (California Streets and Highways Code section 36600 et Seq., hereafter the "Act") authorizes cities to fund property related improvements, maintenance and activities through the levy of assessments upon the real property that benefits from those assessments; and

WHEREAS, after ten years of successful operation, on May 2, 2017 the Berkeley City Council reestablished the Telegraph Business Improvement District (hereafter, "the District") for an additional ten year period by Resolution No. 67,940-N.S.; and

WHEREAS, on April 14, 2020 the Board of Directors of the Telegraph BID adopted the *Annual Report to the City of Berkeley FY 2021* (hereafter "Annual Report") that describes the operations of the District in FY 2020, recommends services for FY 2021 and proposes a budget for FY 2021 (Exhibit A); and

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that pursuant to provisions of Section 36600 et. seq. of the California Streets and Highways Code, the City Council approves the Annual Report (Exhibit A) and declares its intent to levy special assessments on property within the boundaries of the District for FY 2021.

BE IT FURTHER RESOLVED that that the boundaries of the District and the method and basis for the assessment remain the same as those set forth and approved in the Management District Plan (Plan) that was adopted on May 2, 2017, when Council renewed the Telegraph BID through Resolution No. 67,940-N.S.

BE IT FURTHER RESOLVED that the improvements and activities to be provided are those described in the Plan and the Annual Report.

BE IT FURTHER RESOLVED that the cost of providing the improvements and activities is as described in the budget that accompanies the Annual Report.

BE IT FURTHER RESOLVED that to finance these improvements and activities, the Annual Report and Budget includes no increase to the assessment rate for 2021. Following adoption of this resolution, the City Council may confirm the Annual Report and levy assessments for 2021 and confirm disbursement of TBID assessment revenue to the Telegraph Property and Business Management Corporation provided for in Contract No.10835.

Exhibits:

A: TBID Annual Report for FY 2020 and Proposed Budget for FY 2021

B: TBID Assessment Roll FY 2021

EXHIBIT A

Annual Report of the Telegraph Property and Business Improvement District for Fiscal Year 2020-2021

The Telegraph Property and Business Improvement District (TBID), managed by the Telegraph Property and Business Management Corporation (TPBMC), was renewed for a ten-year period by an affirmative vote of the property owners of the Telegraph commercial district by mail-in ballot in the spring of 2017. This vote was affirmed without protest by City Council on May 2, 2017. This report is for the fiscal year starting July 1, 2020 and ending June 30, 2021 of this ten-year period.

In accordance with 36650 (b) of the Streets and Highway Code for the State of California, the TPBMC affirms the following:

- 1. The TPBMC proposes no changes in TBID boundaries for the 2020-21 fiscal year (abbreviated "FY").
- 2. The TPBMC will continue to provide the same services as has been outlined in the Management District Plan of September 21, 2016. These services include street and sidewalk cleaning and beautification, marketing and promotions, decoration, and maintenance of a district office.
- 3. The budget for FY 2020-2021 approved by the TPBMC Board of Directors on April 14, 2020 provides for \$733,186 in expenditures and \$733,843 in revenues. An estimated \$40,000 of net revenue from FY 2020 will carry over to FY 2021.
- 4. On April 14, 2020, the TPBMC Board of Directors approved a 0% assessment rate increase for FY 2020-21, as allowed in the Management District Plan.
- 5. In addition to assessments levied on real property, including the City-owned Telegraph Channing Garage, FY 2021 income will be derived from the following sources: (1) an annual contribution from University of California of \$125,835; (2) PCEI (Public Commons for Everyone Initiative) grant funds from the City of Berkeley of \$49,139; (3) the fiscal sponsorship fee of \$2,158 from the Solano Business Improvement District; and (4) anticipated grants and private donations, for special programs.

Based on the TBID Strategic Plan that was developed in 2016 and updated in 2018, the TBID has five main strategic goals.

- 1. Improve the pedestrian environment
- 2. Support District merchants
- 3. Make the District more accessible
- 4. Market the District
- 5. Advocate for the District

The single most significant element of the TBID's ongoing work is the ambassador program which is provided through a contract with Block by Block. In keeping with the Management District Plan, the program provides a team of 6.2 full-time ambassadors who clean the sidewalks, remove graffiti, power wash the district, and conduct beautification projects. The

EXHIBIT A

Annual Report of the Telegraph Property and Business Improvement District for Fiscal Year 2020-2021

ambassador program comprises roughly 60% of the annual budget.

In all of this, our goals are to have a thriving commercial district and a welcoming southern entry to the campus. Below is the adopted budget for FY21.

FY2020-2021 Budget of the Telegraph Property and Business Improvement District

Revenue	
Tax Assessments TBID Members*	\$504,692
Tax Assessments -COB Property	\$46,970
Tax Assessment - UC Berkeley	\$125,835
City of Berkeley - PCEI Grant	\$49,139
City of Berkeley Events Contribution	\$5,000
Walking Tour Sponsorships	\$0
Solano BID Fiscal Sponsorship	\$2,158
Grant Income and private donations	\$0
Interest	\$50
Total Revenue	\$733,843
Expenses	
Administration	\$210,913
Maintenance	\$438,367
Marketing	\$19,600
Events	\$18,000
Capital Improvements	\$32,306
Reserve	\$14,000
Total Expenses	\$733,186

^{*}Revenue projections assume a 4% uncollectable rate on private and tax-exempt parcel assessment collection in FY21.

TBID Accomplishments in 2019-2020 (FY 20)

The following is a summary of the activities that the TBID undertook in 2019-20 to further these five goals.

- 1. Improve the pedestrian environment
 - Completed the Chancellor's Fund grant project to improve safety in and around People's Park. The project implemented considerations of the People's Park Crime Prevention through Environmental Design (CPTED) analysis and as a result the City of Berkeley is moving forward with the reconfiguration of the parking along Haste Street set to be implemented in 2020.

EXHIBIT A

Annual Report of the Telegraph Property and Business Improvement District for Fiscal Year 2020-2021

- Advanced the Shared Streets proposal for Telegraph Ave. in partnership with Councilmember Robinson. In October 2019 the City Council voted to support implementation of Telegraph Public Realm Plan with the TBID as a key partner.
- This was our second year directly involved in the UC Move-out process. We worked together with the University and City of Berkeley's neighborhood services/code enforcement department. Received a very positive response to the reduction in waste and increase in donated items from both the City and campus stakeholders.
- Added a permanent micro mural and two temporary construction murals in the
 District. Installed a small donated sculpture in the Dwight Triangle, and installed a
 pilot program for a trash corral, which has a painted mural on the outside.

2. Support District merchants

- Continued a very successful partnership with UC Berkeley Golden Bear
 Orientation (GBO) on the New Student Dine-Around, where over 7,000 meals
 were served in Telegraph area restaurants in August 2019. We had another,
 smaller event in January for the transfer students.
- Secured funding and support necessary to install a 24/7 restroom in the Telegraph District. Ongoing partnership includes UC Berkeley, City of Berkeley, and West Builders.

3. Make the District more accessible

- Worked with the city and merchants navigating issues around crime and trash.
 The city has implemented the Downtown/Telegraph Task Force, which has resulted in marked decrease in crime and disruptive behavior, making the district safer for merchants and more welcoming to visitors.
- Advanced improvements for the Telegraph-Channing garage. We worked with the
 City of Berkeley to install a new placemaking sign for the structure, and
 successfully advocated for funding of upgrades for the garage including new
 elevators.

4. Market the District

- Held the 3rd annual Grateful Day Fest in October 2019. The event was very well attended by students and locals alike.
- Installed the first round of Historical Walking Tour Markers. The markers are a
 physical place-making asset that help to market the virtual walking tour by
 appealing to the curiosity of visitors.
- Held the inaugural Salsa Saturday event during UCB Orientation Week.

5. Advocate for the District

• Coordinated relief and support efforts in response to the COVID-19 outbreak, in partnership with the City, UC Berkley, and business organizations city-wide.

Page 9 of 15

EXHIBIT A

Annual Report of the Telegraph Property and Business Improvement District for Fiscal Year 2020-2021

Provided (socially distant) hands-on assistance to merchants seeking information and resources.

- Continued coordination of the Southside Safety Committee regarding the development of People's Park.
- Supported the housing developments in the district, through maintaining a
 communication channel with the developer(s) on logistics, being a liaison with
 the City, improving the experiences of Telegraph businesses that were impacted
 by construction, and coordinating construction murals to improve the pedestrian
 experience.

Exhibit B:
Telegraph Business Improvment District (TBID) FY2021 Assessments

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1551 BR300500 2369 TELEGRAPH LLC 2369 TELEGRAPH AVE \$ 1,603.94	APN	OWNER NAME	STREET NUMBER	STREET NAME	ASS	SESSMENT
DS5 188300500	055 188600300	2312 ELLSWORTH LLC	2312	ELLSWORTH ST	\$	874.54
SSS 188601100	055 187601200	2369 TELEGRAPH LLC	2369	TELEGRAPH AVE	\$	1,603.94
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Exhibit B:
Telegraph Business Improvment District (TBID) FY2021 Assessments

APN	OWNER NAME	STREET NUMBER	STREET NAME	A	SSESSMENT
055 188200100	CHURCH IN BERKELEY	2430	DANA ST	\$	1,926.39
055 187900601	CITY OF BERKELEY	2431	CHANNING WAY	\$	46,968.38
055 183902100	CLAHAN DAVID TR	2593	TELEGRAPH AVE	\$	4,928.52
055 183901502	CLARA&SONIA LLC	2529	TELEGRAPH AVE	\$	2,481.04
055 188300100	COLLIER PAMELA & BATTI GREG TRS	2400	DANA ST	\$	669.50
055 187100401	CORKINS A A, RUSHTON R P, MISHRA S K, BROWN C E TR	2639	DURANT AVE	\$	1,045.97
055 188000400	CREATIVE PROPERTY TELEGRAPH LLC	2426	TELEGRAPH AVE	\$	943.16
055 187900500	DABEL GRETCHEN W TR BYPASS TRUST & DABEL GRET ETAL	2392	TELEGRAPH AVE	\$	1,084.35
055 183802900	DAI GEORGE S. & LUNA Y TRS & DAI CORNELIA	2501	DANA ST	\$	187.13
055 184005200	DELENGOCKY TAYSON	2615	TELEGRAPH AVE	\$	125.23
055 187100300	DELTA DEUTERON BLDG ASN	2647	DURANT AVE	\$	2,000.79
055 186701300	DISANO JOSEPH R & ADELAIDE L TRS	2435	COLLEGE AVE	\$	1,081.46
055 184200401	DOTP 2530 LLC	2526	DWIGHT WAY	\$	2,006.23
055 187800100	DOWNEY NANCY B TR & ROUSH VIRGINIA B TR	2310	TELEGRAPH AVE	\$	4,304.25
055 187700200	DOYLE ELAINE M TR	2310	BOWDITCH ST	\$	862.86
055 183502300	DU LIMING	2628	TELEGRAPH AVE	\$	130.98
055 187700900	DURANT PLACE	2517	DURANT AVE	\$	3,147.31
055 183801600	DWIGHT BLAKE APARTMENTS	2420	DWIGHT WAY	\$	964.67
055 187001000	EDR BERKELEY LP	2700	BANCROFT WAY	\$	5,485.57
055 184004300	ELA PROPERTIES LLC	2615	TELEGRAPH AVE	\$	120.18
055 188000501	ENT KENNETH E & GREGORY W TRS	2432	TELEGRAPH AVE	\$	9,814.68
055 188000700	ENT KENNETH E & GREGORY W TRS	2435	HASTE ST	\$	947.72
055 187101300	ESLAMI AHMAD A	2311	BOWDITCH ST	\$	342.40
055 184600400	FERGUSON JAMES I & ARLENE M TRS	2646	DWIGHT WAY	\$	940.54
055 187401200	FIRST CHURCH CHRIST SCIENTIST	2619	DWIGHT WAY	\$	1,729.32
055 188001100	FIRST CHURCH FOUNDATION	2423	HASTE ST	\$	578.50
055 188400100	FIRST CONG CH OF BERK	2345	CHANNING WAY	\$	5,637.59
055 188401600	FIRST CONGREGATIONAL CHURCH OF BERKELEY	2326	DURANT AVE	\$	685.89
055 188401700	FIRST CONGREGATIONAL CHURCH OF BERKELEY	2330	DURANT AVE	\$	967.64
055 188401800	FIRST CONGREGATIONAL CHURCH OF BERKELEY	2334	DURANT AVE	\$	256.29
055 188001502	FIRST PRESBYTERIAN CHURCH OF BERKELEY	2407	DANA ST	\$	9,169.78
055 183500402	FITZER TIMOTHY A	2636	TELEGRAPH AVE	\$	1,365.35
055 187800400	FORTUNEWORLD INC	2439	DURANT AVE	\$	3,393.81
055 187601100	FUENTES JENNAN K	2375	TELEGRAPH AVE	\$	6,630.17
055 184005000	FUJISAKA THOMAS K TR	2615	TELEGRAPH AVE	\$	120.18
055 187502500	GEE JEW Y TR	2509	DWIGHT WAY	\$	1,327.02
055 183502500	GEORGE ASHIQ M	2628	TELEGRAPH AVE	\$	130.98
055 184003200	GIORDANO ARLENE A	2435	CARLETON ST	\$	1,217.94
055 183800201	GLENN BUILDING	2430	DWIGHT WAY	\$	11,432.32
055 184003800	GOFF EDWARD V	2615	TELEGRAPH AVE	\$	82.56
055 183502000	GOLD BONNIE & PAYNE DAVID E	2628	TELEGRAPH AVE	\$	130.98
055 187701003	GOODHUE NEIL B & DIANE C TRS	2513	DURANT AVE	\$	1,103.76
055 187701006	GOODHUE NEIL B & DIANE C TRS	2515	DURANT AVE	\$	1,708.41
055 183900102	GORDON JOHN K & MITCHELL JANIS L TRS	2502	DWIGHT WAY	\$	2,362.22
055 183900303	GORDON JOHN K & MITCHELL JANIS L TRS	2508	REGENT ST	\$	1,766.10
055 183901601	GORDON JOHN K & MITCHELL JANIS L TRS	2513	TELEGRAPH AVE	\$	2,020.33

Exhibit B:

Telegraph Business Improvment District (TBID) FY2021 Assessments

NUMBER NUMBER 055 187700600 GROWERS PROPERTIES NO 52 2533 DURANT AVE \$ 055 188300200 GUERARD JACQUES 2402 DANA ST \$ 055 184600500 HAKAM ALAEDDIN & FOUDEH SAEED TR 2504 COLLEGE AVE \$ 055 184004100 HAROUN ANSAR M & NASRA TRS 2615 TELEGRAPH AVE \$ 055 188200300 HASHEMI HOMAYOUN & GOVASHIRI HOMA TRS 2446 DANA ST \$ 055 183802800 HOANG THANH T 2501 DANA ST \$ 055 183802600 HOANG VY T & LYNH T 2501 DANA ST \$ 055 188300600 HON HENRY D & SYLVIA TRS 2418 DANA ST \$ 055 184003600 HSIA SAMSON & ALICIA TRS 2615 TELEGRAPH AVE \$ 055 184004700 HU HANG L & TYNG J 2615 TELEGRAPH AVE \$ 055 184004200 HU TYNG J & HANG L 2615 TELEGRAPH AVE \$	4,348.71 636.54 783.38 114.11 814.37 178.69 193.04 - 120.18 116.95
055 188300200 GUERARD JACQUES 2402 DANA ST \$ 055 184600500 HAKAM ALAEDDIN & FOUDEH SAEED TR 2504 COLLEGE AVE \$ 055 184004100 HAROUN ANSAR M & NASRA TRS 2615 TELEGRAPH AVE \$ 055 188200300 HASHEMI HOMAYOUN & GOVASHIRI HOMA TRS 2446 DANA ST \$ 055 183802800 HOANG THANH T 2501 DANA ST \$ 055 183802600 HOANG VY T & LYNH T 2501 DANA ST \$ 055 188300600 HON HENRY D & SYLVIA TRS 2418 DANA ST \$ 055 184003600 HON HENRY D & SYLVIA TRS 2615 TELEGRAPH AVE \$ 055 184004700 HU HANG L & TYNG J 2615 TELEGRAPH AVE \$ 055 184004200 HU TYNG J & HANG L 2615 TELEGRAPH AVE \$ 055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	636.54 783.38 114.11 814.37 178.69 193.04 - 120.18 116.95
055 184600500 HAKAM ALAEDDIN & FOUDEH SAEED TR 2504 COLLEGE AVE \$ 055 184004100 HAROUN ANSAR M & NASRA TRS 2615 TELEGRAPH AVE \$ 055 188200300 HASHEMI HOMAYOUN & GOVASHIRI HOMA TRS 2446 DANA ST \$ 055 183802800 HOANG THANH T 2501 DANA ST \$ 055 183802600 HOANG VY T & LYNH T 2501 DANA ST \$ 055 188300600 HON HENRY D & SYLVIA TRS 2418 DANA ST \$ 055 184003600 HSIA SAMSON & ALICIA TRS 2615 TELEGRAPH AVE \$ 055 184004700 HU HANG L & TYNG J 2615 TELEGRAPH AVE \$ 055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	783.38 114.11 814.37 178.69 193.04 - 120.18 116.95
055 184004100 HAROUN ANSAR M & NASRA TRS 2615 TELEGRAPH AVE \$ 055 188200300 HASHEMI HOMAYOUN & GOVASHIRI HOMA TRS 2446 DANA ST \$ 055 183802800 HOANG THANH T 2501 DANA ST \$ 055 183802600 HOANG VY T & LYNH T 2501 DANA ST \$ 055 188300600 HON HENRY D & SYLVIA TRS 2418 DANA ST \$ 055 184003600 HSIA SAMSON & ALICIA TRS 2615 TELEGRAPH AVE \$ 055 184004700 HU HANG L & TYNG J 2615 TELEGRAPH AVE \$ 055 184004800 HU TYNG J & HANG L 2615 TELEGRAPH AVE \$ 055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	114.11 814.37 178.69 193.04 - 120.18 116.95
055 188200300 HASHEMI HOMAYOUN & GOVASHIRI HOMA TRS 2446 DANA ST \$ 055 183802800 HOANG THANH T 2501 DANA ST \$ 055 183802600 HOANG VY T & LYNH T 2501 DANA ST \$ 055 188300600 HON HENRY D & SYLVIA TRS 2418 DANA ST \$ 055 184003600 HSIA SAMSON & ALICIA TRS 2615 TELEGRAPH AVE \$ 055 184004700 HU HANG L & TYNG J 2615 TELEGRAPH AVE \$ 055 184004800 HU TYNG J & HANG L 2615 TELEGRAPH AVE \$ 055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	814.37 178.69 193.04 - 120.18 116.95
055 183802800 HOANG THANH T 2501 DANA ST \$ 055 183802600 HOANG VY T & LYNH T 2501 DANA ST \$ 055 188300600 HON HENRY D & SYLVIA TRS 2418 DANA ST \$ 055 184003600 HSIA SAMSON & ALICIA TRS 2615 TELEGRAPH AVE \$ 055 184004700 HU HANG L & TYNG J 2615 TELEGRAPH AVE \$ 055 184004800 HU TYNG J & HANG L 2615 TELEGRAPH AVE \$ 055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	178.69 193.04 - 120.18 116.95
055 183802600 HOANG VY T & LYNH T 2501 DANA ST \$ 055 188300600 HON HENRY D & SYLVIA TRS 2418 DANA ST \$ 055 184003600 HSIA SAMSON & ALICIA TRS 2615 TELEGRAPH AVE \$ 055 184004700 HU HANG L & TYNG J 2615 TELEGRAPH AVE \$ 055 184004800 HU TYNG J & HANG L 2615 TELEGRAPH AVE \$ 055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	193.04 - 120.18 116.95
055 188300600 HON HENRY D & SYLVIA TRS 2418 DANA ST \$ 055 184003600 HSIA SAMSON & ALICIA TRS 2615 TELEGRAPH AVE \$ 055 184004700 HU HANG L & TYNG J 2615 TELEGRAPH AVE \$ 055 184004800 HU TYNG J & HANG L 2615 TELEGRAPH AVE \$ 055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	- 120.18 116.95
055 184003600 HSIA SAMSON & ALICIA TRS 2615 TELEGRAPH AVE \$ 055 184004700 HU HANG L & TYNG J 2615 TELEGRAPH AVE \$ 055 184004800 HU TYNG J & HANG L 2615 TELEGRAPH AVE \$ 055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	120.18 116.95
055 184004700 HU HANG L & TYNG J 2615 TELEGRAPH AVE \$ 055 184004800 HU TYNG J & HANG L 2615 TELEGRAPH AVE \$ 055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	116.95
055 184004800 HU TYNG J & HANG L 2615 TELEGRAPH AVE \$ 055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	
055 184004200 HUANG LI L 2615 TELEGRAPH AVE \$	44444
	114.11
OFF 402F02400 HILING FDIWARD & COOCCING CHTANNET	110.01
055 183502100 HUNG EDWARD & SCOGGINS SUZANNE E 2628 TELEGRAPH AVE \$	130.98
055 187802200 HUNOLT JAMES B TR & THOMAS E TR 2480 BANCROFT WAY \$	2,616.95
055 187701201	2,121.00
055 183802500 KARIM SHAKIR 2501 DANA ST \$	155.27
055 187900100 KICK-AXE PROPERTIES 2350 TELEGRAPH AVE \$	4,368.41
055 184004600 KPARTNERS LLC 2615 TELEGRAPH AVE \$	129.09
055 188303200 KU KAREN 2406 DANA ST \$	159.03
055 187801900 KUANG DIANA Q ETAL 2456 BANCROFT WAY \$	2,439.04
055 187700500 KURDYS DOUGLAS & SHAWVER LOIS 2539 DURANT AVE \$	2,725.49
055 184003900 KWOK VICTOR Y 2615 TELEGRAPH AVE \$	129.09
055 187700700 LANDIS JUDSON R & SHERON C TRS 2525 DURANT AVE \$	4,790.15
055 187801000 LANDIS JUDSON R & SHERON C TRS 2419 DURANT AVE \$	2,313.69
055 187801200 LANDIS JUDSON R & SHERON C TRS 2411 DURANT AVE \$	1,014.35
055 188401400 LEONG CAROLYN P TR 2312 DURANT AVE \$	848.83
055 184005300 LEUNG VELIA N 2615 TELEGRAPH AVE \$	109.95
055 184005400 LEUNG VELIA N 2615 TELEGRAPH AVE \$	78.61
055 188100500	2,241.93
055 184000101 LIEBERT BRUCE E TR & CARLYN M TR 2601 TELEGRAPH AVE \$	1,248.33
055 183502900	130.98
055 188100300	3,407.95
055 183502800 LIU JEA S & WANG JENNY C ETAL 2628 TELEGRAPH AVE \$	130.98
055 187800701 LIVING CITY INVESTMENTS LLC 2425 DURANT AVE \$	1,588.52
055 183801800 LUNDIN JANE M TR 2428 DWIGHT WAY \$	935.67
055 183801700 LUNDIN JANE TR 2424 DWIGHT WAY \$	917.73
055 187602000 LYMAN JOHN T & MARLEY 2538 DURANT AVE \$	2,849.93
055 187602100 LYMAN JOHN T & MARLEY 2542 DURANT AVE \$	1,327.89
055 188303100 MA JANICE L & KENNETH 2406 DANA ST \$	159.03
055 184004500	82.56
055 187701902 MARK AT BERKELEY LLC 2580 BANCROFT WAY \$	12,320.57
055 184005100 MAUS MARLON TR 2615 TELEGRAPH AVE \$	151.09
055 187502700 MILANO PROPERTIES LTD LLC 2475 TELEGRAPH AVE \$	1,215.62
055 183800102 MILANO ROGERIO & MAJIDI SHAHLA TRS 2500 TELEGRAPH AVE \$	5,322.97
055 186801400 MIN YOUNG K & KYU J TRS 2700 CHANNING WAY \$	559.50
055 187701601 MIOTTEL W J JR TR 2530 BANCROFT WAY \$	8,532.53
055 183501900 MIRZA IQBAL 2628 TELEGRAPH AVE \$	130.98
055 183802700 MITINA SOFIA TR 2501 DANA ST \$	193.91

Exhibit B:
Telegraph Business Improvment District (TBID) FY2021 Assessments

APN	OWNER NAME	STREET NUMBER	STREET NAME	AS	SESSMENT
055 183503000	NAGEL GARY D	2628	TELEGRAPH AVE	\$	130.98
055 186701400	NATEGHIAN FARAMARZ TRUST	2431	COLLEGE AVE	\$	914.67
055 184003700	NAVARROCACERES LILIANA	2615	TELEGRAPH AVE	\$	83.04
055 184200200	NCR PROPERTIES LLC	2524	DWIGHT WAY	\$	1,017.43
055 187100600	OPHCA LLC	2637	DURANT AVE	\$	82.33
055 183802100	P G & E CO 135-1-12-2	2540	TELEGRAPH AVE	\$	1,537.04
	PAIGE ROGER & NORMA TRS & HERBERT JOSEPH				
055 187802400	& CA ETAL	2415	DURANT AVE	\$	242.41
055 187802300	PAIGE ROGER & NORMA TRS ETAL	2415	DURANT AVE	\$	245.01
055 187802500	PAIGE ROGER & NORMA TRS ETAL	2417	DURANT AVE	\$	162.84
055 187802600	PAIGE ROGER & NORMA TRS ETAL	2417	DURANT AVE	\$	162.84
055 188401300	PAULOS NICHOLAS J & CORALYN M	2310	DURANT AVE	\$	1,313.93
055 187502802	PELLEGRINO PASQUALE TR	2461	TELEGRAPH AVE	\$	2,195.71
055 187201100	RAAJ BERKELEY OWNER LLC	2613	CHANNING WAY	\$	735.49
055 187201300	RAAJ BERKELEY OWNER LLC	2323	BOWDITCH ST	\$	949.70
055 187201400	RAAJ BERKELEY OWNER LLC	2600	DURANT AVE	\$	18,119.02
055 184003500	RAJAH KINGSLEY & GERALDINE R TRS	2615	TELEGRAPH AVE	\$	110.01
055 188500900	RECTORS ETC OF ST MARKS	2300	BANCROFT WAY	\$	1,475.79
055 188501000	RECTORS ETC OF ST MARKS	2301	DURANT AVE	\$	5,775.09
055 186901301	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2333	COLLEGE AVE	\$	2,657.28
055 187101901	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2630	BANCROFT WAY	\$	6,781.24
055 187202101	REGENTS OF THE UNIVERSITY OF CALIFORNIA		COLLEGE AVE	\$	17,447.77
055 187300101	REGENTS OF THE UNIVERSITY OF CALIFORNIA		CHANNING WAY	\$	8,483.07
055 187301500	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2411	BOWDITCH ST	\$	305.57
055 187301600	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2409	BOWDITCH ST	\$	231.65
055 187301700	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2405	BOWDITCH ST	\$	246.43
055 187301800	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2550	CHANNING WAY	\$	174.47
055 187301900	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2612	CHANNING WAY	\$	12,142.76
055 187402301	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2612	HASTE ST	\$	17,548.28
055 187500901	REGENTS OF THE UNIVERSITY OF CALIFORNIA	0	CHANNING WAY	\$	12,787.82
055 187504001	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2556	HASTE ST	\$	4,790.63
055 187600901	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2535	CHANNING WAY	\$	4,604.68
055 187902203	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2436	DURANT AVE	\$	12,485.36
055 188002103	REGENTS OF THE UNIVERSITY OF CALIFORNIA		HASTE ST	\$	2,779.94
055 188002104	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2433	HASTE ST	\$	372.60
055 188100700	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2427	DWIGHT WAY	\$	712.05
055 188101701	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2400	HASTE ST	\$	4,391.41
055 188601703	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2200	BANCROFT WAY	\$	1,328.36
055 188602501	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2214	BANCROFT WAY	\$	4,035.60
055 187801800	REGENTS OF THE UNIVERSITY OF CALIFORNIA	2436	BANCROFT WAY	\$	9,515.58
033 107 001000	RICHELIEU FRED A & RITA V TRS & ELRICH HELEN	2.30	Driiveltor i vivii	Ŷ	3,313.30
055 188600100	B TR	2300	ELLSWORTH ST	\$	1,332.96
	RIPSTEEN RYAN TR & GORDON JOHN K &				
055 188100200	MITCHELL J ETAL	2470	TELEGRAPH AVE	\$	4,152.30
	ROMAN CATHOLIC WELFARE CORPORATION OF			·	,
			DIA/ICUT IA/AV	4	1 000 41
055 186701200	OAKLAND		DWIGHT WAY	- 5	1,068.41
055 186701200 055 187201200	OAKLAND ROYSTON APARTMENT LP	2601	CHANNING WAY	\$	1,068.41 3,067.10

Exhibit B:

Telegraph Business Improvment District (TBID) FY2021 Assessments

APN	OWNER NAME	STREET NUMBER	STREET NAME	A	SSESSMENT
055 187701300	RSGF GRANADA BUILDING LLC	2301	TELEGRAPH AVE	\$	11,320.29
055 187301400	RUBENSTEIN MICHAEL & POLLAK STEVEN TRS	2605	HASTE ST	\$	851.27
055 187500600	RUE ELL ENTERPRISES INC	2411	TELEGRAPH AVE	\$	1,836.09
055 187601600	RUE ELL ENTERPRISES INC	2520	DURANT AVE	\$	3,411.11
055 187700800	RUE ELL ENTERPRISES INC	2519	DURANT AVE	\$	4,158.84
055 187800501	RUE ELL ENTERPRISES INC	2433	DURANT AVE	\$	7,789.02
055 187900300	RUE ELL ENTERPRISES INC	2380	TELEGRAPH AVE	\$	949.70
055 183802000	RUEELL ENTERPRISES INC	2434	DWIGHT WAY	\$	1,365.46
055 187601901	RUEELL ENTERPRISES INC	2534	DURANT AVE	\$	4,088.99
055 187802100	RUEELL ENTERPRISES INC	2470	BANCROFT WAY	\$	4,089.18
055 187601500	RUEGG & ELLSWORTH	2516	DURANT AVE	\$	7,847.69
055 187601700	RUEGG & ELLSWORTH	2526	DURANT AVE	\$	10,976.64
055 187602300	RUEGG & ELLSWORTH	2510	DURANT AVE	\$	3,535.00
055 187700100	RUEGG & ELLSWORTH & LEWIS SANDRA TR	2590	BANCROFT WAY	\$	5,604.08
055 187502900	RYDER WAYNE C & JOANN TRS ETAL	2455	TELEGRAPH AVE	\$	3,203.66
055 187500300	SARACHAN KENNETH	2509	HASTE ST	\$	1,086.25
055 187500400	SARACHAN KENNETH	2503	HASTE ST	\$	1,857.19
055 187500700	SARACHAN KENNETH	2409	TELEGRAPH AVE	\$	5,630.67
055 187900200	SARACHAN KENNETH	2360	TELEGRAPH AVE	\$	3,359.83
055 187500500	SARACHAN KENNETH & BROWN LAURIE	2433	TELEGRAPH AVE	\$	1,466.76
055 188100100	SARACHAN KENNETH & BROWN LAURIE	2464	TELEGRAPH AVE	\$	3,803.23
055 184200600	SATELLITE AFFORDABLE HOUSING ASSOCIATES	2500	HILLEGASS AVE	\$	1,674.16
055 183801400	SCHLAFFER LANCE TR	2414	DWIGHT WAY	\$	928.16
055 188600200	SCHOEN BERKELEY LIMITED PARTNERSHIP	2306	ELLSWORTH ST	\$	1,541.99
055 183803000	SHYR JURIYAN & HOU DANIEL	2501	DANA ST	\$	193.52
055 184004900	SIRIVANSANTI VEERA & SUVANNEE TRS	2615	TELEGRAPH AVE	\$	145.02
055 183500901	SONIAS SUSHICAKES LLC	2650	TELEGRAPH AVE	\$	1,442.81
055 187700300	ST JOSEPH ARIM FOUND	2316	BOWDITCH ST	\$	1,449.25
055 187700400	ST JOSEPH ARIM FOUND	2543	DURANT AVE	\$	666.03
055 187801602	STILES HALL REGENTS OF THE UNIVERSITY OF CALIFORNIA	2400	BANCROFT WAY	\$	8,508.95
055 187502400	SUM YUN C & NGAN C TRS	2511	DWIGHT WAY	\$	4,617.65
055 183502200	SUN CHII YUN & KAREN K	2628	TELEGRAPH AVE	\$	130.98
055 183501800	TAM RICHARD W & ZHANG TAO T ETAL	2628	TELEGRAPH AVE	\$	172.53
055 188002201	TAYLOR SPRINGS MANAGEMENT LLC	2414	TELEGRAPH AVE	\$	8,457.72
055 187503001	TEJADA MARIO C & ROSALINDA G TRS	2506	HASTE ST	\$	1,830.39
055 183700100	TELEGRAPH BLAKE LLC	2556	TELEGRAPH AVE	\$	4,292.86
055 188000100	TELEGRAPH COMMONS L P	2486	CHANNING WAY	\$	6,001.45
055 187502600	TELEGRAPH PARTNERS LLC	2499	TELEGRAPH AVE	\$	2,095.67
055 183900500	TELEGRAPH REGENT LLC	2512	REGENT ST	\$	3,155.33
055 188101200	TOWN & GOWN CLUB	2401	DWIGHT WAY	\$	1,299.93
2223220	TRINITY UNITED METHODIST CHURCH OF	= : • =		7	_,0
055 188500102	BERKELEY	2362	BANCROFT WAY	\$	1,234.61
130 100000102	TRINITY UNITED METHODIST CHURCH OF			7	2,2551
055 188500104	BERKELEY	2362	BANCROFT WAY	\$	4,698.28
555 100500104	TRUST BENEFIT CHRISTIAN SCIENCE	2302	SANCION VVAI	Ÿ	7,030.20
055 187101200	ORGANIZATION UC BE	2601	DURANT AVE	\$	666.25
000 107 101200	SHOURE HIGH GC DE	2001	SOUTHINGE	Ţ	500.25
055 188401200	TWENTY THREE HUNDRED DURANT PARTNERSHIP	2300	DURANT AVE	\$	2,067.81

Exhibit B:Telegraph Business Improvment District (TBID) FY2021 Assessments

APN	OWNER NAME	STREET NUMBER	STREET NAME	ASSESSMENT	
	UNIVERSITY LUTHERAN CHAPEL OF BERKELEY				
055 186801000	CALIF	2425	COLLEGE AVE	\$	681.81
055 187101501	UNIVERSITY Y W C A	2600	BANCROFT WAY	\$	2,404.78
055 187801700	VALHAUS LP	2430	BANCROFT WAY	\$	3,425.25
055 183801500	VALUES INC INVESTMENT CO	2418	DWIGHT WAY	\$	1,585.36
055 187401300	VEDANTA SOCIETY BERKELEY	2455	BOWDITCH ST	\$	916.29
055 188600400	VERO PROPERTIES LLC	2241	DURANT AVE	\$	1,568.01
055 187600100	VESTED INCOME PROPERTIES LLC	2328	BOWDITCH ST	\$	1,561.73
055 188100400	VIRGINIA COLLEGE ASSOCIATES LP	2482	TELEGRAPH AVE	\$	6,390.64
055 188300400	WEN WILLIAM K ETAL	2410	DANA ST	\$	839.68
055 188500103	WESLEY HOUSE BERKELEY LLC	2398	BANCROFT WAY	\$	2,399.02
055 183600603	WONG WILLIAM H & FRANKLIN C & HENRY F	2600	TELEGRAPH AVE	\$	1,570.91
055 183802400	WONG WILSON K & CALVIN	2501	DANA ST	\$	153.69
055 184600200	WU SEN T & SU H TRS	2640	DWIGHT WAY	\$	1,949.84
055 183503100	XIA JING	2628	TELEGRAPH AVE	\$	130.98
055 187101100	YEE FAYE & DAVID	2605	DURANT AVE	\$	927.29
055 184004000	YU JULIA & YU JEAN J TR	2615	TELEGRAPH AVE	\$	116.95
055 187800300	ZEMEL ARTHUR & LEVIN DOROTHY TRS ETAL	2328	TELEGRAPH AVE	\$	10,562.87
055 184004400	ZHANG YINGQUN & WANG NAIRU	2615	TELEGRAPH AVE	\$	83.04
055 183502700	ZILBERMAN DANIEL	2628	TELEGRAPH AVE	\$	130.98
055 183700200	ZION PROPERTIES LLC	2566	TELEGRAPH AVE	\$	3,399.93
		Totals	253 Parcels		\$685,526.61

	Tax Exempt		Private Parcels
	23	23 230	
County Fee @1.7% (on Private Parcels):		\$	8,605.85
Net Assessment Revenue (Private Parcels):		\$	497,620.87
Total Assessment Revenue:		\$	676,920.75

Note: Data for APN, Owner, and Land Use from the City's Land Management System is current as of April 2020. Updated data from the County will be available in July 2020.