

CONSENT CALENDAR
June 2, 2020

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Erin Steffen, Assistant to the City Manager

Subject: Contract No. 10039 Amendment: Koefran Industries to Provide Pick Up and

Disposal of Deceased Animals for Berkeley Animal Care Services

#### RECOMMENDATION

Adopt a Resolution authorizing the City Manager to extend and increase Contract No. 10039 with Koefran Industries to provide pick up and disposal of deceased animals for Berkeley Animal Care Services (BACS). The increase will be for \$20,400 through June 30, 2021 for a total contract amount not to exceed \$121,600 and subject to the city's annual appropriation process.

#### FISCAL IMPACTS OF RECOMMENDATION

Koefran Industries is the sole provider of animal disposal services in the Bay Area and has contracted with the City of Berkeley to provide these services for many years. The current contract ends June 30, 2020. Extending the term through June 30, 2021 and increasing the contract amount not to exceed \$121,600 will prevent an interruption in essential services. The cost of \$20,400 will come from the Berkeley Animal Care Services General Fund budget code 011-21-203-000-0000-000-424-612990.

The General Fund allocation is subject to Council approval of the FY 2021 Budget and the FY 2021 Annual Appropriations Ordinance.

# CURRENT SITUATION AND ITS EFFECTS

Currently, BACS contracts with the Koefran Industries to provide weekly pick up and disposal of deceased animals at a cost of \$1,700 per month or \$20,400 per year. BACS has a constant influx of deceased animals that need to be disposed of by a professional service and handles approximately 450 deceased animals annually, almost all of which are not associated with the shelter.

#### BACKGROUND

BACS must dispose of deceased animals in a sanitary and approved manner. Koefran Industries is the only service providing pick up and disposal of deceased animals in the Bay Area and has contracted with the City of Berkeley for many years to provide these services.

# **ENVIRONMENTAL SUSTAINABILITY**

There are no identifiable environmental effects or opportunities associated with the subject of this report.

# RATIONALE FOR RECOMMENDATION

BACS must dispose of deceased animals and Koefran Industries is the only service providing pick up and disposal of deceased animals in the Bay Area.

# ALTERNATIVE ACTIONS CONSIDERED

No alternative action was deemed feasible at this time.

# **CONTACT PERSON**

Amelia Funghi, Manager, Animal Services, (510) 981-6603

#### Attachments:

1: Resolution

#### RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 10039 AMENDMENT: KOEFRAN INDUSTRIES TO PROVIDE PICK UP AND DISPOSAL OF DECEASED ANIMALS FOR BERKELEY ANIMAL CARE SERVICES

WHEREAS, Koefran Industries is currently contracted to provide pick up and disposal of deceased animals for Berkeley Animal Care Services (BACS) animals at the Dona Spring Animal Shelter; and

WHEREAS, BACS has a constant influx of deceased animals that need sanitary, appropriate disposal, and

WHEREAS, the contract will be paid for from the General Fund budget code 011-21-203-000-000-424-612990.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to amend Contract No. 10039 to increase the existing contract with Koefran Industries by \$20,400 and extend it with any amendments through June 30, 2021 for a not to exceed amount of \$121,600, subject to the city's Annual Appropriation Process.